

Citizens Clean Elections Commission

2000 Calendar Year-to-Date Expenditure Summary by Function

EXPENDITURES	Administrative and Enforcement	Voter Education	Campaign Funds	Total
Personal Services	\$220,016	\$60,836	\$0	\$280,852
Employee-Related Expenditures	\$39,844	\$11,000	\$0	\$50,844
Professional & Outside Services	\$106,940	\$67,848	\$15,984	\$190,772
Travel In-State	\$8,890	\$3,141	\$0	\$12,031
Travel Out-of-State	\$8,511	\$1,991	\$0	\$10,502
Aid to Individuals/Organizations	\$0	\$0	\$1,891,474	\$1,891,474
Other Operating Expenditures	\$118,627	\$392,130	\$9,966	\$520,723
Capital Equipment	\$57,866	\$19,288	\$0	\$77,154
Non-Capital Equipment	\$107,265	\$34,491	\$0	\$141,756
Operating Transfers Out	\$603	\$0	\$0	\$603
TOTAL EXPENDITURES	(\$668,562)	(\$590,725)	(\$1,917,424)	(\$3,176,711)

2001 Calendar Year-to-Date Expenditure Summary by Function

EXPENDITURES	Administrative and Enforcement	Voter Education	Campaign Funds	Total
Personal Services	\$287,983	\$148,580	\$0	\$436,562
Employee-Related Expenditures	\$52,939	\$26,893	\$0	\$79,833
Professional & Outside Services	\$114,575	\$588,641	\$0	\$703,217
Travel In-State	\$5,780	\$6,194	\$0	\$11,974
Travel Out-of-State	\$5,373	\$978	\$0	\$6,352
Aid to Individuals/Organizations	\$0	\$0	(\$7,187)	(\$7,187)
Other Operating Expenditures	\$116,669	\$162,283	\$0	\$278,952
Capital Equipment	\$0	\$0	\$0	\$0
Non-Capital Equipment	\$2,718	\$5,152	\$0	\$7,871
Operating Transfers Out	\$1,164	\$0	\$0	\$1,164
Total Expenditures	(\$587,203)	(\$938,723)	\$7,187	(\$1,518,738)

2002 Calendar Year-to-Date Expenditure Summary by Function

EXPENDITURES	Administrative and Enforcement	Voter Education	Campaign Funds	Total
Personal Services	\$295,701	\$169,344	\$0	\$465,046
Employee-Related Expenditures	\$56,628	\$31,629	\$0	\$88,257
Professional & Outside Services	\$290,280	\$516,569	\$0	\$806,849
Travel In-State	\$8,862	\$2,562	\$0	\$11,424
Travel Out-of-State	\$6,571	\$88	\$0	\$6,659
Aid to Individuals/Organizations	\$0	\$5,192	\$12,728,684	\$12,733,876
Other Operating Expenditures	\$172,057	\$870,470	\$429	\$1,042,957
Capital Equipment	\$9,109	\$2,922	\$0	\$12,031
Non-Capital Equipment	\$5,932	\$2,659	\$0	\$8,591
Operating Transfers Out	\$0	\$0	\$0	\$0
Total Expenditures	(\$845,141)	(\$1,601,437)	(\$12,729,113)	(\$15,175,690)

2003 Calendar Year-to-Date Expenditure Summary by Function

EXPENDITURES	Administrative and Enforcement	Voter Education	Campaign Funds	Total
Personal Services	\$239,529	\$170,235	\$0	\$409,764
Employee-Related Expenditures	\$47,042	\$35,336	\$0	\$82,378
Professional & Outside Services	\$188,626	\$516,244	\$0	\$704,870
Travel In-State	\$5,651	\$2,169	\$0	\$7,820
Travel Out-of-State	\$1,892	\$0	\$0	\$1,892
Aid to Individuals/Organizations	\$0	\$0	(\$135,891)	(\$135,891)
Other Operating Expenditures	\$111,463	\$45,531	\$0	\$156,994
Capital Equipment	\$0	\$0	\$0	\$0
Non-Capital Equipment	\$35,771	\$8,064	\$0	\$43,835
Total Expenditures*	(\$629,974)	(\$777,578)	\$135,891	(\$1,271,662)

2004 Calendar Year-to-Date Expenditure Summary by Function

EXPENDITURES	Administrative and Enforcement	Voter Education	Campaign Funds	Total
Personal Services	\$264,352	\$210,900	\$0	\$475,252
Employee-Related Expenditures	\$58,773	\$49,943	\$0	\$108,716
Professional & Outside Services	\$292,188	\$1,100,055	\$0	\$1,392,242
Travel In-State	\$3,635	\$1,843	\$0	\$5,478
Travel Out-of-State	\$3,082	\$0	\$0	\$3,082
Aid to Individuals/Organizations	\$0	\$0	\$4,282,954	\$4,282,954
Other Operating Expenditures	\$122,405	\$1,586,446	\$928	\$1,709,779
Capital Equipment	\$1,825	\$2,812	\$0	\$4,637
Non-Capital Equipment	\$7,121	\$4,272	\$0	\$11,393
Total Expenditures*	(\$753,380)	(\$2,956,271)	(\$4,283,883)	(\$7,993,534)

2005 Calendar Year-to-Date Expenditure Summary by Function

EXPENDITURES	Administrative and Enforcement	Voter Education	Campaign Funds	Total
Personal Services	\$259,054	\$213,554	\$0	\$472,609
Employee-Related Expenditures	\$55,013	\$50,436	\$0	\$105,449
Professional & Outside Services	\$190,910	\$641,922	\$0	\$832,832
Travel In-State	\$9,853	\$1,516	\$0	\$11,368
Travel Out-of-State	\$499	\$2,702	\$0	\$3,201
Aid to Individuals/Organizations	\$0	\$0	\$15,089	\$15,089
Other Operating Expenditures	\$118,465	\$93,919	\$0	\$212,384
Capital Equipment	\$0	\$0	\$0	\$0
Non-Capital Equipment	\$2,607	\$31	\$0	\$2,638
Total Expenditures*	(\$636,401)	(\$1,004,080)	\$15,089	\$1,625,392